Testing Doesn't Cost – It Pays

OT&E/DT&E response to Acquisition – T&E Relationships Assessment Report April 2011

http://www.dote.osd.mil/pub/presentations.html

Reported Root Causes & Mitigation Areas

- Weak linkage amongst Requirements, Program, and Test Communities
- Issues with Requirements Setting and Management
- Acquisition Strategy Test Strategy Misalignment and TEMP Management
- The "Tail End Charlie" Syndrome
- Troubled Programs

Test community agrees with report's conclusions:

"The Task Team found no significant evidence that the testing community typically drives unplanned requirements, cost or schedule into programs."

Mitigations Currently in Work

- Promote early, effective, frequent communication at working level
 - IPTs, Working Groups and "Core Teams" with PMs, User Reps, System Engineers, DT & OT
- Evaluate systems vs. requirements and broader mission context
 - Testing to evaluate systems' mission accomplishment despite Program
 Office desire to have their system evaluated in isolation
 - DT&E example: F-22 Increment 3.1 Synthetic Aperture Radar Tests user input during DT for display and usability of SAR maps
 - OT&E example: USS Virginia did not meet KPPs but was evaluated as effective
- Discourage stalemates & Elevate issues earlier
 - DOT&E policy for Early Review of TEMPs and Test Plans before coordination cycle begins
 - DT&E Early and Continuous Engagement (RFP to IOT&E)
- Plan appropriate scope of testing to identify deficiencies early
 - Rational, analytical approach to support test sizing
 - Recent examples include SDB II, JASSM, JATAS

Mitigations Planned for Action

TEMP at Milestone A

- Earlier insight into test resource requirements
- Sets baseline for smoother TEMP approval prior to MS B

TEMP update flexibility

- Especially important for IT systems
- Current coordination process averages ~6 months

Realistic expectations at requirements definition

- Testers provide feedback on testability of requirements
- KPP list must consider the "so what?" factor
- Trades for affordability accepted risk
- Requirements change frequently is a symptom not a cause of program delay
 - GAO Report 11-233SP found that programs with decreased, deferred, or deleted requirements had 40% schedule increase compared to 8% increase for those programs with no change in requirements

Point of Disagreement: "Giving a Grade"

Developmental testing characterizes performance

- DT Assessment of Operational Test Readiness (AOTR) is a "progress report"
- Provided to AT&L, SAE, and DOT&E

Operational testing WILL provide a grade:

- Sometimes we have to call the baby ugly
- Assures fighting forces and combat developers that the system can be used in combat
- Required by law
- However, it is an OPEN BOOK exam

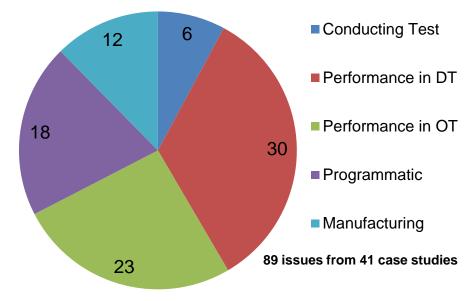
Reasons Behind Program Delays

- Case studies of 41 current major programs with significant delays¹
 - More than half of the programs had their FRP delayed more than two years
 - All programs had a least one year delay in a major milestone
- Two-thirds of the programs had performance issues in DT
 - More than half of those programs had performance issues in OT as well as poor performance in DT
- Performance problems discovered in testing as opposed to problems with testing caused majority of delays

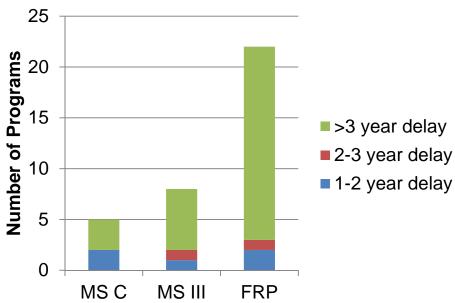
^{1.} "Reasons Behind Program Delays," briefing, Institute for Defense Analyses, 30March2011

Reasons Behind Program Delays

"T&E cost issues in a program are typically the result of under-estimating the impact of system complexity; inadequate cost estimating; and/or/inadequate/immature engineering."



- 41 selected case studies showed 89 instances of issues in five categories resulting in delays
- Six of these programs had delays because of test issues. In no case, were the test issues the primary causes of overall delay.

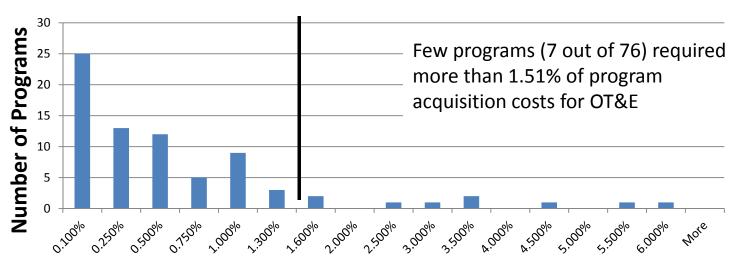


- 36 case studies had a major milestone delay over 1 year; 22 of these were more than 3 years
- 5 other cases delayed fielding or were canceled

Cost of OT Relative to Program Cost

"...the cost of [testing] is a small portion of the overall program budget; it is a large percent of the budget in the year(s) in which it occurs.

- Review of 76 recent programs
- Average marginal OT&E cost was 0.65%
- Low Program Acquisition Cost is dominant source of high relative OT&E cost
- Expense of test articles and their expendability is a major driver



Cost of OT&E as Percent of Program Acquisition Cost

OT&E is usually 1% ± 0.5% of Program Acquisition Cost

Backups

Listing of programs examined from "Reasons Behind Program Delays," briefing, Institute for Defense Analyses, 30March2011.

Program	Delay	Manufacturing	Programmatic	Performance Problems in DT	Performance Problems in OT	Problems in Conducting Test	Problem Observed Conducting Test
Joint Strike Fighter	FRP delayed 3 years	1	1	1			
P-8A Poseidon	MS C delayed 18 months	1				1	improper instrumentation during DT
AIM-9X 8.212	OT completion delayed 18 months			1	1		
AARGM	FRP delayed over 2 years	1		1	1		
CIRCM	FRP delayed 4 years			1			
IDECM Block 3	FRP delayed 5 years	1		1	1		
LAIRCM Phase II	FRP delayed over 4 years		1	1			
SIRFC	FRP delayed over a year	1	1	1	1		
AOC-WS 10.1	Fielding delayed one quarter			1			
MIDS JTRS	FRP delayed about a year	1		1	1		
Mark XIIA Mode 5	FRPD delayed 3 years			1	1		
DoN LAIRCM	MS C delayed a year		1		1		
MALD	IOT&E delayed over 3 years			1	1	1	range availability
B-2 RMP	FRP delayed 2 years	1					
RMS	FRP delayed 9 years		1	1	1		
ALMDS	FRP delayed 4 years			1			
MH-60S Block 2A AMCM	FRP delayed over 4 years			1	1		
AMNS	FRP slipped over 6 years			1			
LPD 17	MS III delayed 3 years	1			1	1	targets
SM-6	FRP delayed a year			1		1	telemetry
LCS	FOC delayed a year	1	1				
Virginia	MS III delayed 2 years	1	1	1	1	1	targets
DDG 1000	MS B rescinded		1				
CH-47F	FRP delayed 3 years		1	1	1		
AH-1Z	FRP delayed over 4 years	1		1	1		
VTUAV	IOT&E delayed 3 years			1			

Program	Delay	Manufacturing	Programmatic	Performance Problems in DT	Performance Problems in OT	Problems in Conducting Test	Problem Observed Conducting Test
Spider Networked Munition	FRP delayed 6 years				1		
Precision Guidance Kit (PGK)	MS C delayed 4 years			1			
Excalibur Increment la-2	FRP delayed over 2 years		1	1			
PIM	MS C delayed 3 years		1	1			
JLTV	MS C delayed over 2 years		1	1			
E-IBCT	3 of 5 systems cancelled			1	1		
JTRS HMS Rifleman Radio	MS C, FRP delayed 2 years			1	1		
Gray Eagle	FRP delayed over 2 years		1		1		
Stryker MGS	FRP delayed over 3 years	1			1		
Net-Centric Enterprise	FRP delayed 2 years		1		1	1	
Services							lack of user base
NPOESS	FRP delayed 2 years		1	1			
GCCS JOPES 4.2 and	Fielding delayed 2 years			1	1		
4.2.1							
CITS AFNet Increment 1	Fielding delayed 2 years		1	1	1		
Patriot PAC-3	FRP delayed 15 years		1		1		
MEADS	LRIP delayed 9 years		1	1			